										6-Months				
Budget Category	FY2013 Actual	FY2014 Actual	FY2015 Actual	FY2016 Actual	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual	2021 Actual	CY2022 Actual	CY2023 Actual	CY2023 Budget	CY2024 Budget
REVENUE														
Member Dues														
Active, Associate and Collegiate	\$388,660	\$386,067	\$407,980	\$421,072	\$408,179	\$428,577	\$450,791	\$445,385	\$432,200	\$374,080	\$519,221	\$547,352	\$488,845	\$521,165
Organizational Membership	\$28,500	\$30,750	\$17,400	\$31,500	\$30,750	\$31,500	\$15,300	\$15,000	\$7,500	\$6,750	Ψ319,221	Ψ047,002	ψ+00,040	ψ321,103
NSTA Dues	Ψ20,300	ψ30,730	Ψ17,400	ψ51,500	ψ50,750	ψ51,500	ψ15,500	ψ13,000	Ψ1,500	ψ0,730				
Subtotal member dues	\$417,160	\$416,817	\$425,380	\$452,572	\$438,929	\$460,077	\$466,091	\$460,385	\$439,700	\$380,830	\$519,221	\$547,352	\$488,845	\$521,165
Convention receipts														
Registration	\$94,847	\$122,817	\$108,443	\$113,604	\$127,206	\$127,428	\$144,041	\$150,695	\$70,082	\$147,435	\$190,055	\$180,007	\$175,000	\$215,000
Trade Show	\$600	\$900	\$1,810	\$1,200	\$1,800	\$3,600	\$2,100	\$1,200	Ψ10,002	φ1+1,+00	\$4,500	\$8,250	\$1,200	\$6,000
Sponsorships	\$18,850	\$15,863	\$10,850	\$31,579	\$17,250	\$19,226	\$27,210	\$29,743	\$77,750	\$30,850	\$45,880	\$38,740	\$50,000	\$17,500
Ticket Income	ψ10,000	ψ10,000	ψ10,000	ψο1,070	Ψ17,200	Ψ13,220	Ψ21,210	Ψ25,7 45	Ψ11,130	ψ50,050	ψ+3,000	\$16,000	ψ50,000	Ψ17,500
Host State Social	\$2,220		\$8,897									Ψ10,000		
Trock State Seela.	Ψ2,220		ψο,σοι											
Subtotal convention receipts	\$116,517	\$139,580	\$130,000	\$146,383	\$146,256	\$150,254	\$173,351	\$181,638	\$147,832	\$178,285	\$240,435	\$242,997	\$226,200	\$238,500
Fees and Grants														
Upper Division Scholars (Nat'l Geo Cengege)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500		\$7,500		\$7,500	\$7,500
Ag Teacher Resource Guide	ψ1,000	ψ1,000	ψ1,000	ψ1,000	ψ1,000	ψ1,000	ψ1,000	\$24,446	ψ1,000		Ψ1,000	+	Ψ7,000	ψ1,000
Scholarship Revenue (from Convention)	\$1,357	\$1,494	\$1,486	\$2,346				Ψ2-τ, τ-τ-Ο						
Foundation Management Fees	\$88,969	\$93,237	\$84,887	\$90,787	\$95,000	\$100,000								
PPP Loan Forgiveness	Ψ00,000	ψου,Σοι	φοι,σοι	ψου,τοτ	ψου,σου	ψ100,000			\$81,700					
									<b>~~~</b>					
Subtotal fees and grants	\$97,826	\$102,231	\$93,873	\$100,633	\$102,500	\$107,500	\$7,500	\$31,946	\$89,200	\$0	\$7,500	\$0	\$7,500	\$7,500
Other Revenue														
Interest and dividends	\$22,610	\$22,799	\$38,148	\$34,236	\$20,568	\$20,242	\$34,962	\$37,933	\$23,095	\$44,490	\$39,856	\$30,553	\$35,000	\$35,000
Unrealized Gains on Investments	\$62,775	\$118,091	-\$12,641	-\$70,184	\$104,587	\$89,415	\$4,048	-\$15,330	\$370,118	\$14,365	-\$327,573	\$203,263		
Regional Conferences											\$725			5000
Project Overhead												400 000	\$30,338	35250
Regional Conferences												\$30,338	400,000	
75 for 75												\$4,375	<b>400,000</b>	
70 101 70													Ψοσ,σσσ	
Professional Development Initiatives												\$4,375 \$3,375 \$13,256	<del>+</del> 00,000	
Professional Development Initiatives Sales of Merchandise	\$9,076	\$11,359	\$7,017	\$6,096	\$7,838	\$8,538	\$12,341	\$6,496	\$9,211	\$112	\$7,616	\$4,375 \$3,375 \$13,256 \$10,925	\$6,000	20000 \$6,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income	\$5,272	\$4,386	\$5,011	\$8,227	\$15,550	\$2,076	\$4,859	\$1,000	\$34,613	\$0	\$48,882	\$4,375 \$3,375 \$13,256 \$10,925 \$635	\$6,000 \$20,000	\$6,000 \$20,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund	\$5,272 \$860	\$4,386 \$803	\$5,011 \$12,859						·			\$4,375 \$3,375 \$13,256 \$10,925	\$6,000	\$6,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant	\$5,272	\$4,386 \$803 \$67,529	\$5,011	\$8,227 \$12,360	\$15,550	\$2,076	\$4,859	\$1,000	\$34,613	\$0	\$48,882	\$4,375 \$3,375 \$13,256 \$10,925 \$635	\$6,000 \$20,000	\$6,000 \$20,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant Farmer 2 Farmer Program	\$5,272 \$860	\$4,386 \$803	\$5,011 \$12,859	\$8,227	\$15,550	\$2,076	\$4,859	\$1,000 \$13,000	\$34,613 \$9,037	\$0 \$17,193	\$48,882	\$4,375 \$3,375 \$13,256 \$10,925 \$635	\$6,000 \$20,000	\$6,000 \$20,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant Farmer 2 Farmer Program Nat'l Teach Ag Campaign Management Fee	\$5,272 \$860	\$4,386 \$803 \$67,529	\$5,011 \$12,859	\$8,227 \$12,360	\$15,550	\$2,076	\$4,859	\$1,000 \$13,000 \$46,000	\$34,613 \$9,037 \$38,000	\$0 \$17,193 \$20,000	\$48,882 \$13,636	\$4,375 \$3,375 \$13,256 \$10,925 \$635 \$13,451	\$6,000 \$20,000	\$6,000 \$20,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant Farmer 2 Farmer Program Nat'l Teach Ag Campaign Management Fee Nat'l Teach Ag non FFA Foundation	\$5,272 \$860 \$22,507	\$4,386 \$803 \$67,529 \$15,000	\$5,011 \$12,859 \$12,797	\$8,227 \$12,360 \$15,000	\$15,550 \$6,263	\$2,076 \$6,379	\$4,859 \$10,494	\$1,000 \$13,000 \$46,000 \$4,207	\$34,613 \$9,037 \$38,000 \$14,437	\$0 \$17,193 \$20,000 \$3,178	\$48,882 \$13,636 \$3,571	\$4,375 \$3,375 \$13,256 \$10,925 \$635	\$6,000 \$20,000	\$6,000 \$20,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant Farmer 2 Farmer Program Nat'l Teach Ag Campaign Management Fee Nat'l Teach Ag non FFA Foundation CASE Management Fee	\$5,272 \$860 \$22,507 \$20,000	\$4,386 \$803 \$67,529 \$15,000 \$20,000	\$5,011 \$12,859 \$12,797 \$24,000	\$8,227 \$12,360 \$15,000 \$24,000	\$15,550 \$6,263 \$24,000	\$2,076 \$6,379 \$24,000	\$4,859 \$10,494 \$24,000	\$1,000 \$13,000 \$46,000 \$4,207 \$24,000	\$34,613 \$9,037 \$38,000 \$14,437 \$30,000	\$0 \$17,193 \$20,000 \$3,178 \$15,000	\$48,882 \$13,636 \$3,571 \$30,000	\$4,375 \$3,375 \$13,256 \$10,925 \$635 \$13,451	\$6,000 \$20,000 \$12,000	\$6,000 \$20,000 \$12,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant Farmer 2 Farmer Program Nat'l Teach Ag Campaign Management Fee Nat'l Teach Ag non FFA Foundation CASE Management Fee Ag Ed Magazine Business Manager Stipend	\$5,272 \$860 \$22,507 \$20,000 \$4,000	\$4,386 \$803 \$67,529 \$15,000 \$20,000 \$4,000	\$5,011 \$12,859 \$12,797 \$24,000 \$4,000	\$8,227 \$12,360 \$15,000 \$24,000 \$4,000	\$15,550 \$6,263 \$24,000 \$4,000	\$2,076 \$6,379 \$24,000 \$4,000	\$4,859 \$10,494 \$24,000 \$4,000	\$1,000 \$13,000 \$46,000 \$4,207 \$24,000 \$4,000	\$34,613 \$9,037 \$38,000 \$14,437 \$30,000 \$1,500	\$0 \$17,193 \$20,000 \$3,178 \$15,000 \$500	\$48,882 \$13,636 \$3,571 \$30,000 \$500	\$4,375 \$3,375 \$13,256 \$10,925 \$635 \$13,451	\$6,000 \$20,000	\$6,000 \$20,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant Farmer 2 Farmer Program Nat'l Teach Ag Campaign Management Fee Nat'l Teach Ag non FFA Foundation CASE Management Fee Ag Ed Magazine Business Manager Stipend Council MMM Management Fee	\$5,272 \$860 \$22,507 \$20,000 \$4,000 \$5,000	\$4,386 \$803 \$67,529 \$15,000 \$20,000 \$4,000 \$5,000	\$5,011 \$12,859 \$12,797 \$12,797 \$24,000 \$4,000 \$5,000	\$8,227 \$12,360 \$15,000 \$24,000 \$4,000 \$5,000	\$15,550 \$6,263 \$24,000 \$4,000 \$5,000	\$2,076 \$6,379 \$24,000	\$4,859 \$10,494 \$24,000	\$1,000 \$13,000 \$46,000 \$4,207 \$24,000 \$4,000 \$5,000	\$34,613 \$9,037 \$38,000 \$14,437 \$30,000	\$0 \$17,193 \$20,000 \$3,178 \$15,000 \$500 \$2,500	\$48,882 \$13,636 \$3,571 \$30,000	\$4,375 \$3,375 \$13,256 \$10,925 \$635 \$13,451 \$3,165	\$6,000 \$20,000 \$12,000	\$6,000 \$20,000 \$12,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant Farmer 2 Farmer Program Nat'l Teach Ag Campaign Management Fee Nat'l Teach Ag non FFA Foundation CASE Management Fee Ag Ed Magazine Business Manager Stipend Council MMM Management Fee Contributions to Legislative Fund	\$5,272 \$860 \$22,507 \$20,000 \$4,000 \$5,000 \$695	\$4,386 \$803 \$67,529 \$15,000 \$20,000 \$4,000 \$5,000 \$550	\$5,011 \$12,859 \$12,797 \$24,000 \$4,000 \$5,000 \$480	\$8,227 \$12,360 \$15,000 \$24,000 \$4,000 \$5,000 \$490	\$15,550 \$6,263 \$24,000 \$4,000 \$5,000 \$580	\$2,076 \$6,379 \$24,000 \$4,000 \$5,000	\$4,859 \$10,494 \$24,000 \$4,000 \$5,000	\$1,000 \$13,000 \$46,000 \$4,207 \$24,000 \$4,000 \$5,000 \$170	\$34,613 \$9,037 \$38,000 \$14,437 \$30,000 \$1,500 \$5,000	\$0 \$17,193 \$20,000 \$3,178 \$15,000 \$500 \$2,500 \$150	\$48,882 \$13,636 \$3,571 \$30,000 \$500 \$5,000	\$4,375 \$3,375 \$13,256 \$10,925 \$635 \$13,451 \$3,165	\$6,000 \$20,000 \$12,000	\$6,000 \$20,000 \$12,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant Farmer 2 Farmer Program Nat'l Teach Ag Campaign Management Fee Nat'l Teach Ag non FFA Foundation CASE Management Fee Ag Ed Magazine Business Manager Stipend Council MMM Management Fee Contributions to Legislative Fund Ag Educator Relief Fund	\$5,272 \$860 \$22,507 \$20,000 \$4,000 \$5,000 \$695 \$5,042	\$4,386 \$803 \$67,529 \$15,000 \$20,000 \$4,000 \$5,000	\$5,011 \$12,859 \$12,797 \$12,797 \$24,000 \$4,000 \$5,000	\$8,227 \$12,360 \$15,000 \$24,000 \$4,000 \$5,000	\$15,550 \$6,263 \$24,000 \$4,000 \$5,000	\$2,076 \$6,379 \$24,000 \$4,000	\$4,859 \$10,494 \$24,000 \$4,000	\$1,000 \$13,000 \$46,000 \$4,207 \$24,000 \$4,000 \$5,000	\$34,613 \$9,037 \$38,000 \$14,437 \$30,000 \$1,500	\$0 \$17,193 \$20,000 \$3,178 \$15,000 \$500 \$2,500	\$48,882 \$13,636 \$3,571 \$30,000 \$500	\$4,375 \$3,375 \$13,256 \$10,925 \$635 \$13,451 \$3,165	\$6,000 \$20,000 \$12,000	\$6,000 \$20,000 \$12,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant Farmer 2 Farmer Program Nat'l Teach Ag Campaign Management Fee Nat'l Teach Ag non FFA Foundation CASE Management Fee Ag Ed Magazine Business Manager Stipend Council MMM Management Fee Contributions to Legislative Fund Ag Educator Relief Fund State Assoc Website Development	\$5,272 \$860 \$22,507 \$20,000 \$4,000 \$5,000 \$695	\$4,386 \$803 \$67,529 \$15,000 \$20,000 \$4,000 \$5,000 \$550 \$3,378	\$5,011 \$12,859 \$12,797 \$24,000 \$4,000 \$5,000 \$480	\$8,227 \$12,360 \$15,000 \$24,000 \$4,000 \$5,000 \$490	\$15,550 \$6,263 \$24,000 \$4,000 \$5,000 \$580	\$2,076 \$6,379 \$24,000 \$4,000 \$5,000	\$4,859 \$10,494 \$24,000 \$4,000 \$5,000	\$1,000 \$13,000 \$46,000 \$4,207 \$24,000 \$4,000 \$5,000 \$170	\$34,613 \$9,037 \$38,000 \$14,437 \$30,000 \$1,500 \$5,000	\$0 \$17,193 \$20,000 \$3,178 \$15,000 \$500 \$2,500 \$150	\$48,882 \$13,636 \$3,571 \$30,000 \$500 \$5,000	\$4,375 \$3,375 \$13,256 \$10,925 \$635 \$13,451 \$3,165	\$6,000 \$20,000 \$12,000	\$6,000 \$20,000 \$12,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant Farmer 2 Farmer Program Nat'l Teach Ag Campaign Management Fee Nat'l Teach Ag non FFA Foundation CASE Management Fee Ag Ed Magazine Business Manager Stipend Council MMM Management Fee Contributions to Legislative Fund Ag Educator Relief Fund	\$5,272 \$860 \$22,507 \$20,000 \$4,000 \$5,000 \$695 \$5,042	\$4,386 \$803 \$67,529 \$15,000 \$20,000 \$4,000 \$5,000 \$550	\$5,011 \$12,859 \$12,797 \$24,000 \$4,000 \$5,000 \$480	\$8,227 \$12,360 \$15,000 \$24,000 \$4,000 \$5,000 \$490	\$15,550 \$6,263 \$24,000 \$4,000 \$5,000 \$580	\$2,076 \$6,379 \$24,000 \$4,000 \$5,000	\$4,859 \$10,494 \$24,000 \$4,000 \$5,000	\$1,000 \$13,000 \$46,000 \$4,207 \$24,000 \$4,000 \$5,000 \$170	\$34,613 \$9,037 \$38,000 \$14,437 \$30,000 \$1,500 \$5,000	\$0 \$17,193 \$20,000 \$3,178 \$15,000 \$500 \$2,500 \$150	\$48,882 \$13,636 \$3,571 \$30,000 \$500 \$5,000	\$4,375 \$3,375 \$13,256 \$10,925 \$635 \$13,451 \$3,165	\$6,000 \$20,000 \$12,000	\$6,000 \$20,000 \$12,000
Professional Development Initiatives Sales of Merchandise Miscellaneous Income Investment Income-Life Fund USDA BFRDP Grant Farmer 2 Farmer Program Nat'l Teach Ag Campaign Management Fee Nat'l Teach Ag non FFA Foundation CASE Management Fee Ag Ed Magazine Business Manager Stipend Council MMM Management Fee Contributions to Legislative Fund Ag Educator Relief Fund State Assoc Website Development	\$5,272 \$860 \$22,507 \$20,000 \$4,000 \$5,000 \$695 \$5,042	\$4,386 \$803 \$67,529 \$15,000 \$20,000 \$4,000 \$5,000 \$550 \$3,378	\$5,011 \$12,859 \$12,797 \$24,000 \$4,000 \$5,000 \$480	\$8,227 \$12,360 \$15,000 \$24,000 \$4,000 \$5,000 \$490	\$15,550 \$6,263 \$24,000 \$4,000 \$5,000 \$580	\$2,076 \$6,379 \$24,000 \$4,000 \$5,000	\$4,859 \$10,494 \$24,000 \$4,000 \$5,000	\$1,000 \$13,000 \$46,000 \$4,207 \$24,000 \$4,000 \$5,000 \$170 \$17,847	\$34,613 \$9,037 \$38,000 \$14,437 \$30,000 \$1,500 \$5,000	\$0 \$17,193 \$20,000 \$3,178 \$15,000 \$500 \$2,500 \$150 \$11,534	\$48,882 \$13,636 \$3,571 \$30,000 \$500 \$5,000	\$4,375 \$3,375 \$13,256 \$10,925 \$635 \$13,451 \$3,165	\$6,000 \$20,000 \$12,000	\$6,000 \$20,000 \$12,000

								I		6-Months				
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021		CY2022	CY2023	CY2023	CY2024
Budget Category	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget
Budget Category	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Buuget	Buuget
FFA Foundation Projects									\$1,208,000	\$247,621	\$16,877	\$312,076		\$1,185,000
FFA Foundation Office Space Grant									\$50,000	\$25,000	\$50,000	ψ512,070		ψ1,100,000
FFA Foundation Salary Support Grant									\$43,066		\$36,176			
FFA Foundation New Positions Grant									\$58,111	\$31,697	\$63,392			
NPS Ag Ed Leadership Luncheon				\$4,225	\$4,225	\$4,225	\$4,225	\$0	·	ψ51,091	\$00,092			
Outstanding Young Member	\$13,215	\$5,803	\$18,334	\$18,766	φ4,ZZ3	\$26,050	φ4,ZZ3	\$22,400			\$10,000		\$10,000	
	\$13,213				\$7,380		\$7,380				\$10,000		·	
Outstanding Teacher		\$6,699	\$14,442	\$19,784			\$7,380						\$10,000	
Outstanding Middle/Secondary Program	\$8,491	\$7,571	\$10,944	\$15,406	\$8,200			\$22,400			\$10,000		\$10,000	
Outstanding Postsec/Adult Program	\$11,420	\$7,496	\$9,745	\$19,417	\$13,726		<b>#05.000</b>	\$16,400			\$10,000		\$10,000	
Teachers Turn the Key	\$48,710	\$48,891	\$73,465	\$107,780	<b>*</b> 04.000	\$54,850	\$65,600				\$50,000		\$50,000	
XLR8		\$24,089	\$29,202	\$51,706	\$24,999	\$30,999	\$49,200	\$100,000			\$60,000		\$90,000	
Ag Teacher Wellness		4	***			***							\$12,250	
Communities of Practice	**	\$5,460	\$38,135	\$97,580	\$57,400		\$54,120							
Lifetime Achievement	\$1,994	\$1,300	\$1,625	\$4,920	\$3,120	\$9,740		\$4,920						
Outstanding Service Citation	\$1,176	\$1,625	\$975	\$2,460										
NAAE Convention Sponsorships	\$41,856	\$34,573	\$48,640	\$100,469	\$29,028	\$74,368	\$61,658	\$107,440			\$20,000	\$20,000	\$20,000	
Greenhouse Grants				\$4,100										
National Teach Ag Campaign	\$126,861	\$168,126	\$226,118	\$669,930	\$475,686		\$762,860	· · · · · · · · · · · · · · · · · · ·		\$377,379	\$750,000	\$750,000	\$750,000	
DuPont Agriscience NATAA/NAII	\$141,086	\$123,663	\$251,574	\$145,471	\$140,294	\$209,115	\$212,000	\$164,000			\$75,000		\$100,000	
Teacher Workshops FFA Convention	\$1,094	\$3,346	\$5,001	\$11,320	\$20,000									
Internet Café FFA Convention	\$11,085	\$8,352		\$1,476										
Pfizer Classroom FFA Convention	\$4,243													
Agriscience Teacher of the Year	\$17,515	\$14,768	\$10,368	\$10,432	\$8,600	\$13,850								
Regional Grants Ford		\$18,000	\$18,000	\$18,000										
Student Teacher Scholarships				\$62,000	\$13,527	\$61,476	\$20,500	\$38,226			\$35,595	\$15,174	\$5,000	
Office Space Grant					· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	\$25,000			. ,		. ,	
Staff Support Grant								\$11,194						
Subtotal FFA Foundation Projects	\$440,498	\$479,762	\$756,568	\$1,365,242	\$806,185	\$1,375,453	\$1,237,543	\$1,474,597	\$1,359,177	\$699,784	\$1,197,040	\$1,097,250	\$1,067,250	\$1,185,000
CASE Revenue								\$1,995,916	\$1,510,439	\$1,853,230	\$3,196,272			
Nat'l Ag Ed Summit Revenue							\$14,094					\$4,438		
CASE Program Net Gain/Loss	-\$74,224	\$180,672	\$41,002	\$271,068	-\$211,928	\$333,820	\$463,422			\$118,248	-\$1,045,051	·		
_														
TOTAL REVENUE**	\$1,230,638	\$1,411,380	\$1,504,400	\$2,110,521	\$1,709,068	\$2,270,068	\$2,474,918	\$4,288,805	\$4,092,264	\$3,241,151	\$5,006,979	\$2,233,255	\$1,893,633	\$2,085,915
**not including CASE gains/losses														
EXPENSES														
General Office/Administrative Expenses														
Salaries		\$327,465	\$372,298	\$428,823	\$483,161	\$460,990	\$386,906	\$473,295	\$468,841	\$199,596	\$351,303	\$288,318	\$259,929	\$253,964
	\$323,665	JJZ1.403	JU12.230	W420.020	Ψ <del>1</del> 00.101							T,	·	\$67,434
	\$323,665 \$73,406										\$76.696	\$63,707	\$68.155	4C+.1UU
Benefits and Taxes	\$73,406	\$82,087	\$87,392	\$98,015	\$91,278		\$95,055	\$70,394	\$139,711	\$52,877	\$76,696 \$27,807	\$63,707 \$81,205	\$68,155 \$79,200	
Benefits and Taxes Contract Labor								\$70,394		\$52,877	\$27,807	\$81,205	\$68,155 \$79,200	\$80,000
Benefits and Taxes Contract Labor Regional Conferences	\$73,406 \$3,250	\$82,087	\$87,392	\$98,015	\$91,278	\$87,050	\$95,055 \$6,100	\$70,394 \$1,367	\$139,711 \$1,253	\$52,877 \$15,810	\$27,807 \$3,634	\$81,205 \$9,610	\$79,200	\$80,000 \$6,000
Benefits and Taxes Contract Labor Regional Conferences Depreciation	\$73,406 \$3,250 \$3,229	\$82,087 \$3,431	\$87,392 \$3,032	\$98,015 \$3,579	\$91,278 \$3,319	\$87,050 \$3,083	\$95,055 \$6,100 \$4,152	\$70,394 \$1,367 \$8,005	\$139,711 \$1,253 \$12,659	\$52,877 \$15,810 \$6,235	\$27,807 \$3,634 \$12,831	\$81,205 \$9,610 \$12,972	\$79,200 \$12,000	\$80,000 \$6,000 \$10,000
Benefits and Taxes Contract Labor Regional Conferences Depreciation Telephone	\$73,406 \$3,250 \$3,229 \$3,279	\$82,087 \$3,431 \$6,403	\$87,392 \$3,032 \$4,697	\$98,015 \$3,579 \$5,578	\$91,278 \$3,319 \$4,884	\$87,050 \$3,083 \$4,848	\$95,055 \$6,100 \$4,152 \$4,064	\$70,394 \$1,367 \$8,005 \$11,202	\$139,711 \$1,253 \$12,659 \$17,296	\$52,877 \$15,810 \$6,235 \$7,044	\$27,807 \$3,634 \$12,831 \$18,005	\$81,205 \$9,610 \$12,972 \$16,658	\$79,200 \$12,000 \$16,500	\$80,000 \$6,000 \$10,000 \$16,500
Benefits and Taxes Contract Labor Regional Conferences Depreciation Telephone Postage General	\$73,406 \$3,250 \$3,229 \$3,279 \$5,868	\$82,087 \$3,431 \$6,403 \$6,687	\$87,392 \$3,032 \$4,697 \$6,361	\$98,015 \$3,579 \$5,578 \$7,781	\$91,278 \$3,319 \$4,884 \$7,717	\$87,050 \$3,083 \$4,848 \$7,646	\$95,055 \$6,100 \$4,152 \$4,064 \$9,941	\$70,394 \$1,367 \$8,005 \$11,202 \$9,608	\$139,711 \$1,253 \$12,659 \$17,296 \$6,588	\$52,877 \$15,810 \$6,235 \$7,044 \$1,015	\$27,807 \$3,634 \$12,831 \$18,005 \$2,530	\$81,205 \$9,610 \$12,972 \$16,658 \$2,489	\$79,200 \$12,000 \$16,500 \$10,000	\$80,000 \$6,000 \$10,000 \$16,500 \$2,000
Benefits and Taxes Contract Labor Regional Conferences Depreciation Telephone Postage General Travel Staff	\$73,406 \$3,250 \$3,229 \$3,279 \$5,868 \$35,121	\$3,431 \$6,403 \$6,687 \$30,441	\$87,392 \$3,032 \$4,697 \$6,361 \$32,619	\$98,015 \$3,579 \$5,578 \$7,781 \$32,186	\$91,278 \$3,319 \$4,884 \$7,717 \$39,518	\$87,050 \$3,083 \$4,848 \$7,646 \$16,236	\$95,055 \$6,100 \$4,152 \$4,064 \$9,941 \$22,415	\$70,394 \$1,367 \$8,005 \$11,202 \$9,608 \$21,253	\$139,711 \$1,253 \$12,659 \$17,296 \$6,588 \$5,310	\$52,877 \$15,810 \$6,235 \$7,044 \$1,015 \$7,774	\$27,807 \$3,634 \$12,831 \$18,005 \$2,530 \$24,059	\$81,205 \$9,610 \$12,972 \$16,658 \$2,489 \$27,212	\$79,200 \$12,000 \$16,500 \$10,000 \$15,000	\$80,000 \$6,000 \$10,000 \$16,500 \$2,000 \$15,000
Benefits and Taxes Contract Labor Regional Conferences Depreciation Telephone Postage General Travel Staff Travel Board of Directors	\$73,406 \$3,250 \$3,229 \$3,279 \$5,868	\$82,087 \$3,431 \$6,403 \$6,687	\$87,392 \$3,032 \$4,697 \$6,361	\$98,015 \$3,579 \$5,578 \$7,781	\$91,278 \$3,319 \$4,884 \$7,717	\$87,050 \$3,083 \$4,848 \$7,646 \$16,236	\$95,055 \$6,100 \$4,152 \$4,064 \$9,941	\$70,394 \$1,367 \$8,005 \$11,202 \$9,608 \$21,253	\$139,711 \$1,253 \$12,659 \$17,296 \$6,588	\$52,877 \$15,810 \$6,235 \$7,044 \$1,015 \$7,774	\$27,807 \$3,634 \$12,831 \$18,005 \$2,530 \$24,059 \$36,764	\$81,205 \$9,610 \$12,972 \$16,658 \$2,489 \$27,212 \$47,833	\$79,200 \$12,000 \$16,500 \$10,000	\$80,000 \$6,000 \$10,000 \$16,500 \$2,000 \$15,000 \$40,000
Benefits and Taxes Contract Labor Regional Conferences Depreciation Telephone Postage General Travel Staff Travel Board of Directors Board Operations	\$73,406 \$3,250 \$3,229 \$3,279 \$5,868 \$35,121	\$3,431 \$6,403 \$6,687 \$30,441	\$87,392 \$3,032 \$4,697 \$6,361 \$32,619	\$98,015 \$3,579 \$5,578 \$7,781 \$32,186	\$91,278 \$3,319 \$4,884 \$7,717 \$39,518	\$87,050 \$3,083 \$4,848 \$7,646 \$16,236	\$95,055 \$6,100 \$4,152 \$4,064 \$9,941 \$22,415	\$70,394 \$1,367 \$8,005 \$11,202 \$9,608 \$21,253	\$139,711 \$1,253 \$12,659 \$17,296 \$6,588 \$5,310	\$52,877 \$15,810 \$6,235 \$7,044 \$1,015 \$7,774	\$27,807 \$3,634 \$12,831 \$18,005 \$2,530 \$24,059 \$36,764 \$2,630	\$81,205 \$9,610 \$12,972 \$16,658 \$2,489 \$27,212 \$47,833 \$10,164	\$79,200 \$12,000 \$16,500 \$10,000 \$15,000 \$20,000	\$80,000 \$6,000 \$10,000 \$16,500 \$2,000 \$15,000 \$40,000
Benefits and Taxes Contract Labor Regional Conferences Depreciation Telephone Postage General Travel Staff Travel Board of Directors Board Operations Office Operations	\$73,406 \$3,250 \$3,229 \$3,279 \$5,868 \$35,121 \$43,154	\$3,431 \$6,403 \$6,687 \$30,441 \$38,460	\$87,392 \$3,032 \$4,697 \$6,361 \$32,619 \$43,145	\$98,015 \$3,579 \$5,578 \$7,781 \$32,186	\$91,278 \$3,319 \$4,884 \$7,717 \$39,518	\$87,050 \$3,083 \$4,848 \$7,646 \$16,236	\$95,055 \$6,100 \$4,152 \$4,064 \$9,941 \$22,415	\$70,394 \$1,367 \$8,005 \$11,202 \$9,608 \$21,253 \$27,982	\$139,711 \$1,253 \$12,659 \$17,296 \$6,588 \$5,310 \$3,216	\$52,877 \$15,810 \$6,235 \$7,044 \$1,015 \$7,774	\$27,807 \$3,634 \$12,831 \$18,005 \$2,530 \$24,059 \$36,764	\$81,205 \$9,610 \$12,972 \$16,658 \$2,489 \$27,212 \$47,833	\$79,200 \$12,000 \$16,500 \$10,000 \$15,000 \$20,000	\$80,000 \$6,000 \$10,000 \$16,500 \$2,000 \$15,000 \$40,000 \$9,000
Benefits and Taxes Contract Labor Regional Conferences Depreciation Telephone Postage General Travel Staff Travel Board of Directors Board Operations	\$73,406 \$3,250 \$3,229 \$3,279 \$5,868 \$35,121	\$3,431 \$6,403 \$6,687 \$30,441	\$87,392 \$3,032 \$4,697 \$6,361 \$32,619	\$98,015 \$3,579 \$5,578 \$7,781 \$32,186	\$91,278 \$3,319 \$4,884 \$7,717 \$39,518 \$33,683	\$87,050 \$3,083 \$4,848 \$7,646 \$16,236 \$36,488	\$95,055 \$6,100 \$4,152 \$4,064 \$9,941 \$22,415 \$40,263	\$70,394 \$1,367 \$8,005 \$11,202 \$9,608 \$21,253 \$27,982	\$139,711 \$1,253 \$12,659 \$17,296 \$6,588 \$5,310 \$3,216	\$52,877 \$15,810 \$6,235 \$7,044 \$1,015 \$7,774 \$12,761	\$27,807 \$3,634 \$12,831 \$18,005 \$2,530 \$24,059 \$36,764 \$2,630	\$81,205 \$9,610 \$12,972 \$16,658 \$2,489 \$27,212 \$47,833 \$10,164	\$79,200 \$12,000 \$16,500 \$10,000 \$15,000 \$20,000	\$80,000 \$6,000 \$10,000 \$16,500 \$2,000 \$15,000 \$40,000

										6 Months			1	
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	6-Months 2021	CY2022	CY2023	CY2023	CY2024
Budget Category	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget
Budget Category	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Buuget	Buuget
Travel Special Projects								\$95						
Public Relations	\$1,180	\$605	\$825	\$1,090	\$520	\$252	\$576	\$204	\$357	\$227	\$175	\$85	\$1,000	\$1,000
Professional Liability Insurance	\$36,610	\$36,485	\$36,810	\$38,200	\$38,775	\$39,375	\$40,830	\$42,330	\$42,280	\$39,240	\$43,040	\$45,915	\$42,275	\$44,445
Memberships and Contributions	\$16,465	\$16,383	\$19,784	\$19,640	\$21,329	\$19,209	\$15,860	\$21,007	\$15,714	\$4,745	\$16,821	\$18,781	\$12,000	\$12,000
Promotion/Marketing	\$7,121	\$13,222	\$8,450	\$25,662	\$24,490	\$12,175	\$15,229	\$27,793	\$1,568	\$11,987	\$20,527	\$686	\$8,000	\$3,000
Rent	\$2,500	\$2,500	\$5,000	\$7,550	\$7,550	\$10,050	\$10,050	\$45,619	\$58,346	\$29,269	\$60,935	\$67,030	\$60,000	\$60,000
Storage	Ψ2,000	\$1,055	ψο,σσσ	\$2,270	\$2,708	\$2,269	\$2,269	\$3,182	\$3,323	\$2,418	\$4,829	\$4,362	\$3,000	\$3,000
Computer Service/Equip. Maint.	\$6,035	\$8,182	\$8,216	\$8,612	\$14,875	\$23,160	\$15,783	\$22,497	\$13,673	\$5,050	\$5,130	\$9,591	\$15,000	\$15,000
Photocopies	\$0	\$71	\$0	ψο,σ:=	ψ,σσ	Ψ20,100	ψ.ο,.σο	\$1,171	\$2,780	\$1,412	\$4,136	\$2,405	\$3,000	\$3,000
Accounting Services	\$13,500	\$13,500	\$15,800	\$15,755	\$16,300	\$17,150	\$17,900	\$16,950	\$19,600	\$4,800	\$26,950	\$26,470	\$19,200	\$26,500
Legal Services	\$1,035	\$0	\$0	\$0	<del>+ ,</del>	<b>+</b> 11,122	<b>+</b> · · · , · · · ·	\$4,386	\$5,395	\$4,987	\$554	<del>+,</del>	\$1,000	\$1,000
Insurance	\$4,076	\$7,880	\$11,475	\$11,570	-\$1,978	\$3,538	\$8,741	\$3,838	\$4,110	\$2,633	\$8,450	-\$92	\$12,000	\$12,000
Office supplies	\$10,736	\$7,709	\$11,368	\$13,085	\$10,273	\$11,316	\$15,500	\$26,782	\$11,603	\$6,390	\$16,134	\$7,022	\$10,000	\$1,500
Staff training and education	\$189	\$336	\$625	\$150	\$1,282	\$1,571	\$1,868	\$7,543	\$223	+ -,000	\$281	\$1,779	\$2,000	\$2,000
Upper Div Scholarships (Nat'l Geo   Cengage)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$0	\$7,500	\$6,000	\$7,500	÷ - ; - · ·	\$7,500	\$7,500
Additional Upper Div Scholarships	\$3,000	\$3,750	\$3,750	\$3,750	, ,	. ,===	. ,	¥ -	. , , , , ,	. , , , , , ,	. ,==3		. ,	. ,
Merchandise	\$7,064	\$2,423	\$2,039	\$6,003	\$3,336	\$4,791	\$5,974	\$10,483	\$776	\$3,710	\$13,855	\$1,979	\$5,000	\$4,000
Printing General	\$3,082	\$1,696	\$2,696	\$3,090	\$4,028	\$5,158	\$1,360	\$2,992	\$27	\$1,250	\$1,062	\$415	\$1,000	\$1,000
Bank charges, interest, investment fees	\$6,317	\$7,256	\$5,943	\$5,781	\$7,905	\$9,171	\$9,534	\$7,736	\$10,143	\$7,315	\$13,087	\$13,562	\$10,000	\$10,000
Business Property Taxes/Licenses/Fees	\$35	\$111	\$25	\$25	\$25	\$50	\$288	\$45	\$45	\$572	\$15	\$85	\$300	\$300
BFRDP Grant	\$10,000	\$24,375	\$7,500	\$3,500	•			·				·		•
Website Development	\$15,000	\$50,166	\$13,042											
Profesional Development Expense							\$373	\$214	\$332		\$162	\$3,567		\$7,500
Ag Teacher Resource Guide								\$15,038		\$86	\$260	\$3,938		
Ag Educator Relief Fund	\$2,850	\$8,000	\$6,300	\$5,800	\$8,000	\$8,500	\$16,850	\$9,000	\$20,850	\$11,050	\$9,300	\$19,500		
NPS Expenses	\$13,379	\$10,542	\$12,172	\$9,710	\$5,275	\$10,519	\$4,275	-\$275			\$5,075	\$5,233	\$5,000	\$5,000
Webinar Expenses	\$1,188	\$990	\$1,576	\$301	\$535	\$1,023	\$408	\$299						
Website Maintenance				\$18,863	\$15,231	\$16,794	\$14,132	\$36,044	\$12,386	\$8,100	\$16,720	\$16,600	\$16,000	\$40,000
Communities of Practice Expenses	\$13,096	\$17,391												
NSTA Dues														
Credit Card Processing		\$400	\$2,512	\$3,611	\$5,406	\$4,556	\$8,522	\$8,659	\$8,287	\$8,110	\$12,013	\$8,091	\$10,000	\$5,000
A/R Write-Off											\$8,993			
Miscellaneous	\$355	\$2,027	\$399	\$344		\$384	\$3,680	\$4,158	\$757	\$3,635	\$225,969	\$366		
Subtotal general office/admin.	\$689,204	\$752,564	\$751,778	\$821,410	\$868,579	\$837,724	\$803,200	\$956,018	\$896,697	\$478,433	\$1,095,585	\$848,166	\$742,559	\$789,143
FFA Foundation Projects Expenses														
NDC As Ed Loadership Lunchoop					¢4 225	¢4.005	¢4.225	ው ወ	¢4 000					
NPS Ag Ed Leadership Luncheon	<b>CO 200</b>	ΦE 4EC	¢44.050	£44.620	\$4,225	\$4,225	\$4,225	\$0	\$1,900 \$1,676		<b>Ф7 022</b>	ф7 00C	¢40,000	¢42.000
Outstanding Young Member / OECT	\$8,390	\$5,156	\$11,858	\$11,632	\$12,385	\$9,327	\$11,548	\$14,123	\$1,676			\$7,086	\$10,000	\$13,000
Outstanding Teacher	\$9,300	\$6,928	\$11,474	\$11,404	\$8,593	\$8,298	\$11,952	\$10,087	\$1,799	\$8,553	\$7,963	\$11,671	\$10,000	\$13,000
Outstanding Middle/Secondary Program	\$10,464	\$8,221	\$10,462	\$10,223	\$6,676	\$8,555	\$10,907	\$14,855	\$1,684	\$8,516	\$11,658	\$9,699	\$10,000	\$13,000
Outstanding Postsec/Adult Program	\$9,372	\$6,829	\$10,719 \$73,485	\$8,308	\$8,280	\$6,471	\$8,099	\$8,012	\$1,388 \$13,360	\$6,403	\$4,546 \$47,046	\$11,732 \$62,010	\$10,000	\$13,000
Teachers Turn the Key XLR8	\$45,016	\$50,935 \$18,470	\$73,485	\$58,414	\$43,058	\$42,526 \$32,505	\$59,913	\$64,192 \$46,623	\$13,360 \$12,137	\$77,899 \$73,630	\$47,046 \$76,818	\$62,910	\$50,000	\$65,000
Communities of Practice	-	\$18,479	\$19,678 \$23,481	\$20,022	\$23,854	\$32,505 \$37,101	\$66,964	\$46,623	\$12,137 \$40,910	\$73,630	\$76,818	\$101,310	\$90,000	\$90,000
Lifetime Achievement	\$1,793	\$1,300	\$23,481 \$1,625	\$63,287	\$64,791	\$37,191 \$1,751	\$40,910 \$2,024	\$40,910 \$3,015	\$40,910	\$1,555	\$700	\$1,400		
				\$1,179 \$1,504	\$1,546	\$1,751				· ·				
Outstanding Service Citation  NAAE Convention Sponsorships	\$1,176 \$44,856	\$1,300 \$39,073	\$975 \$48,640	\$1,504 \$55,041	\$902 \$57,258	\$1,675 \$59,456	\$1,900 \$65,375	\$1,340 \$70,562		\$1,868 \$47,808	\$1,750 \$45,830	\$1,050 \$30,798	\$50,000	60000
GMAC Smart Edge	ψ44,000	ψυθ,010	ψ+0,040	φυυ,04 Ι	ψ01,200	φυ <del>σ,4</del> υθ	φυυ,υ10	φιυ,υυΖ		φ41,000	φ45,030	φου, <i>1</i> 90	φου,000	00000
Greenhouse Grants	+			\$4,000										
National Teach Ag Campaign	\$119,506	\$135,336	\$169,399	\$4,000	\$511,461	\$595,180	\$838,235	\$786,042	\$579,742	\$380,557	\$771,838	\$767,657	\$750,000	765000
NATAA/NAII			\$169,399			· ·				·				
INA I AA/INAII	\$140,650	\$106,633	<b>ΦΙ</b> Θ/,3/8	\$200,521	\$254,461	\$113,862	\$164,314	φ11U,418	\$5,826	\$86,600	\$195,310	\$175,623	\$100,000	100000

FY2013 Actual	FY2014 Actual	FY2015 Actual	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	6-Months 2021	CY2022	CY2023	CY2023	CY2024
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget
													_
													30000
										\$13,121	\$13,509	\$12,250	15000
\$1,094	\$3,859	\$6,851	\$6,885										
\$11,085	\$9,218												
\$4,243													
\$17,840	\$14,768	\$19,368	\$8,087	\$7,490	\$9,662								
				\$30,000	\$25,500	\$22,500	\$30,000	\$22,500		\$21,000	\$19,500	\$5,000	8000
\$0	\$18,000	\$18,000	\$18,000										
\$424,785	\$426,035	\$613,393	\$896,000	\$1,034,980	\$956,184	\$1,308,866	\$1,200,179	\$684,605	\$700,205	\$1,204,613	\$1,213,945	\$1,097,250	\$1,185,000
\$11,072	\$13,361	\$21,596	\$23,770	\$16,037	\$19,024	\$21,662	\$26,940	\$1,899	\$27,346	\$22,465	\$32,458	\$20,000	21350
\$11,924	\$7,829	\$10,951	\$21,327	\$9,088	\$13,599	\$20,683	\$30,757	\$2,895	\$21,489	\$20,707	\$16,687	\$15,000	15000
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\$11 714	\$11 422	\$2 535		\$1,043	\$1,000						\$13 623	\$1 500	2500
Ψ11,711	Ψ11,122	Ψ2,000		Ψ1,010	ψ1,000					Ψ2,000		ψ1,000	2000
\$834	\$5,600	¢3 325	\$1,065	\$5,865	\$8.874	\$12.670	\$6.430	\$8 244	¢1 100	\$16 150		\$3,000	5000
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	Ψ19,099		Ψ21,110	ψ4,903	ψ54,255	ψ30,103	Ψ24,202	φ34, 144	Ψ41,131	ψ54,501	ψ40, 190	ψ33,000	43000
\$2,220		\$0,090											
										<b>¢c 500</b>	¢2 950		
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<u> </u>	ФС COE	<b>CO 075</b>	<u></u>	<b>#0.007</b>	¢40.640	£40.404	фс 200	ФС 74C			· ·	ΦE 000	5000
. ,			\$9,962	. ,	\$10,642		. ,		¢c0,000			\$5,000	5000
\$184	\$222	\$0		\$428		\$1,801	\$24	\$4,050	\$68,028	\$1,960	\$3,005		
\$69,106	\$76,841	\$89,580	\$95,929	\$61,782	\$96,561	\$120,769	\$108,145	\$64,771	\$181,457	\$165,603	\$238,029	\$93,000	\$109,350
							\$1,962,166	\$1,500,828	\$1,734,982	\$4,241,323			
						\$14,094				\$2,808	\$4,438		
\$23,704	\$27,949	\$22,435	\$22,358	\$27,086	\$26,838	\$22,796	\$24,549	\$36,679	\$20,644				
1,206,799	\$1,283,389	\$1,477,186	\$1,835,697	\$1,992,427	\$1,917,307	\$2,269,725	\$4,251,057	\$3,183,580	\$3,115,721	\$6,709,932	\$2,304,578	\$1,932,809	\$2,083,493
		1			т								
\$23 839	\$127 991	\$27 214	\$274 824	-\$283 359	\$352 761	\$205 193	\$37 748	\$908 684	\$125 430	-\$1,702 953	-\$71 323	-\$39 176	\$2,422
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\$762,208	\$1,098,820	\$1,189,469	\$1,757,719	\$1,289,518	\$2,002,937	\$2,230,928	\$2,293,225	\$3,235,320	\$3,381,394	\$1,287,366	\$1,216,043		
\$753,154	\$909,094	\$958,742	\$1,255,924	\$999,651	\$1,379,250	\$1,143,819	\$1,172,366	\$2,104,850	\$2,132,676	\$1,287,366	\$1,216,043		
3	\$11,085 \$4,243 \$17,840 \$0 \$424,785 \$11,072 \$11,924 \$1,868 \$1,101 \$1,687 \$11,714 \$834 \$0 \$17,508 \$2,220 \$8,994 \$184 \$184 \$69,106	\$11,085 \$9,218 \$4,243 \$17,840 \$14,768 \$0 \$18,000 \$424,785 \$426,035 \$11,072 \$13,361 \$11,924 \$7,829 \$1,868 \$2,373 \$1,101 \$2,855 \$1,687 \$1,627 \$11,714 \$11,422 \$834 \$5,600 \$0 \$5,758 \$17,508 \$19,099 \$2,220 \$8,994 \$6,695 \$184 \$222 \$69,106 \$76,841 \$23,704 \$27,949 \$23,704 \$27,949	\$11,085 \$9,218 \$4,243 \$17,840 \$14,768 \$19,368 \$0 \$18,000 \$18,000 \$424,785 \$426,035 \$613,393 \$11,072 \$13,361 \$21,596 \$11,924 \$7,829 \$10,951 \$1,868 \$2,373 \$2,112 \$1,101 \$2,855 \$5,341 \$1,687 \$1,627 \$2,304 \$11,714 \$11,422 \$2,535 \$834 \$5,600 \$3,325 \$0 \$5,758 \$2,347 \$17,508 \$19,099 \$21,104 \$2,220 \$8,890 \$8,890 \$46,695 \$9,075 \$184 \$222 \$0 \$69,106 \$76,841 \$89,580 \$1,206,799 \$1,283,389 \$1,477,186 \$23,839 \$1,27,991 \$27,214	\$11,085	\$11,085  \$9,218  \$4,243  \$14,768  \$19,368  \$8,087  \$7,490  \$30,000  \$18,000  \$18,000  \$18,000  \$18,000  \$424,785  \$426,035  \$613,393  \$896,000  \$1,034,980  \$11,072  \$13,361  \$21,596  \$23,770  \$16,037  \$11,924  \$7,829  \$10,951  \$21,327  \$9,088  \$1,868  \$2,373  \$2,112  \$1,950  \$3,316  \$1,101  \$2,855  \$5,341  \$1,684  \$1,179  \$1,687  \$1,627  \$2,304  \$3,218  \$4,117  \$11,714  \$11,422  \$2,535  \$1,043  \$834  \$5,600  \$3,325  \$1,965  \$5,865  \$0  \$5,758  \$2,347  \$4,875  \$7,519  \$17,508  \$19,099  \$21,104  \$27,178  \$4,963  \$2,220  \$8,890  \$8,890  \$428  \$6,695  \$9,075  \$9,962  \$8,227  \$184  \$222  \$0  \$428  \$69,106  \$76,841  \$89,580  \$95,929  \$61,782  \$23,704  \$27,949  \$22,435  \$22,358  \$27,086  \$1,206,799  \$1,283,389  \$1,477,186  \$1,835,697  \$1,992,427  \$23,839  \$1,283,389  \$1,477,186  \$1,835,697  \$1,992,427  \$23,839  \$1,27,991  \$27,214  \$274,824  \$2283,359	\$11,085	\$11,085 \$9,218 \$4,243 \$17,840 \$14,768 \$19,368 \$8,087 \$7,490 \$9,662 \$25,500 \$22,500 \$0 \$18,000 \$18,000 \$18,000 \$18,000 \$25,500 \$22,500 \$424,785 \$426,035 \$613,393 \$896,000 \$1,034,980 \$956,184 \$1,308,866 \$11,072 \$13,361 \$21,596 \$23,770 \$16,037 \$19,024 \$21,662 \$11,924 \$7,829 \$10,951 \$21,327 \$9,088 \$13,599 \$20,683 \$1,868 \$2,373 \$2,112 \$1,950 \$3,316 \$3,015 \$3,355 \$1,101 \$2,855 \$5,341 \$1,684 \$1,179 \$1,961 \$1,404 \$1,687 \$1,627 \$2,304 \$3,218 \$4,117 \$3,083 \$3,696 \$11,714 \$11,422 \$2,535 \$1,043 \$1,000 \$83,4 \$5,600 \$3,325 \$1,965 \$5,865 \$8,874 \$12,670 \$0 \$5,758 \$2,347 \$4,875 \$7,519 \$1,128 \$7,234 \$17,508 \$19,099 \$21,104 \$27,178 \$4,963 \$34,235 \$36,165 \$2,220 \$8,890 \$428 \$19,099 \$21,104 \$27,178 \$4,963 \$34,235 \$36,165 \$2,220 \$8,890 \$428 \$1,801 \$40,943 \$1,004 \$22,535 \$1,965 \$2,220 \$8,890 \$428 \$1,801 \$3,696 \$1,404 \$27,178 \$4,963 \$34,235 \$36,165 \$2,220 \$8,890 \$428 \$1,801 \$40,94 \$22,20 \$8,890 \$428 \$1,801 \$40,94 \$22,20 \$8,890 \$428 \$1,801 \$40,94 \$22,20 \$8,890 \$428 \$1,801 \$40,94 \$22,20 \$8,890 \$428 \$1,801 \$40,94 \$22,435 \$22,358 \$27,086 \$26,838 \$22,796 \$1,206,799 \$1,283,389 \$1,477,186 \$1,835,697 \$1,992,427 \$1,917,307 \$2,269,725 \$1,206,799 \$1,283,389 \$1,477,186 \$1,835,697 \$1,992,427 \$1,917,307 \$2,269,725	\$11,085	\$11,085 \$9,218 \$4243 \$17,840 \$14,768 \$19,368 \$8,087 \$7,490 \$9,662 \$22,500 \$30,000 \$22,500 \$0 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$10,000 \$	\$11,085	\$11,055 \$9,218 \$4,243 \$11,780 \$19,368 \$8,087 \$7,490 \$9,662 \$22,500 \$30,000 \$22,500 \$21,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$18,000 \$10,034,980 \$956,184 \$1,308,866 \$1,200,179 \$684,605 \$700,205 \$1,204,613 \$11,072 \$13,361 \$21,596 \$23,770 \$16,037 \$19,024 \$21,662 \$26,940 \$1,899 \$27,346 \$22,465 \$11,924 \$7,829 \$10,951 \$21,327 \$9,088 \$13,599 \$20,883 \$30,757 \$2,895 \$21,489 \$20,707 \$1,868 \$2,373 \$2,112 \$1,950 \$21,327 \$9,088 \$13,599 \$20,883 \$30,757 \$2,895 \$21,489 \$20,707 \$1,868 \$2,373 \$2,112 \$1,950 \$3,316 \$3,316 \$3,315 \$3,305 \$3,035 \$2,025 \$2,450 \$1,400 \$1,107 \$1,816 \$1,107 \$2,855 \$3,41 \$1,604 \$1,179 \$1,961 \$3,400 \$1,007 \$1,917 \$	\$11,094 \$3,859 \$0,218 \$ \$11,085 \$9,218 \$ \$11,085 \$9,218 \$ \$17,840 \$14,768 \$19,388 \$8,087 \$7,490 \$9,662 \$ \$30,000 \$22,500 \$30,000 \$22,500 \$22,500 \$1,204,613 \$1,213,945 \$ \$424,785 \$426,035 \$613,393 \$896,000 \$1,034,980 \$956,184 \$1,308,866 \$1,200,179 \$684,605 \$700,205 \$1,204,613 \$1,213,945 \$ \$411,072 \$13,361 \$21,596 \$23,770 \$16,037 \$19,024 \$21,602 \$28,940 \$1,899 \$27,346 \$22,465 \$32,485 \$11,924 \$7,829 \$10,951 \$21,327 \$9,088 \$13,599 \$20,683 \$30,757 \$2,895 \$21,489 \$20,707 \$16,687 \$1,896 \$2,373 \$2,112 \$1,327 \$9,088 \$13,599 \$20,683 \$30,757 \$2,895 \$2,1489 \$20,707 \$16,687 \$1,896 \$2,373 \$2,112 \$1,395 \$3,316 \$3,316 \$3,305 \$2,025 \$2,450 \$1,400 \$1,700 \$1,505 \$7,902 \$1,5101 \$2,555 \$3,341 \$1,684 \$1,179 \$3,093 \$3,095 \$3,095 \$2,255 \$2,450 \$1,400 \$1,700 \$1,700 \$1,700 \$1,700 \$1,101 \$2,555 \$3,341 \$1,684 \$1,179 \$3,093 \$3,096 \$4,126 \$13,33 \$1,206 \$1,414 \$1,171 \$1,412 \$2,555 \$3,41 \$1,645 \$1,179 \$3,093 \$3,096 \$4,126 \$1,333 \$1,206 \$1,414 \$1,171 \$1,414 \$1,412 \$2,555 \$3,41 \$1,645 \$1,179 \$3,093 \$3,096 \$4,126 \$1,333 \$1,206 \$1,414 \$1,171 \$1,412 \$2,555 \$3,41 \$1,645 \$1,070 \$4,411 \$3,41,411 \$3,450 \$4,415 \$3,555 \$1,464 \$1,479 \$4,475	\$11,035   \$3,856   \$6,865   \$8,865   \$7,490   \$9,662   \$30,000   \$22,500   \$30,000   \$22,500   \$51,000   \$19,500   \$55,000   \$18,000   \$19,500   \$1,034,980   \$956,184   \$1,308,866   \$1,200,179   \$5684,605   \$700,205   \$1,204,613   \$1,213,945   \$1,097,250   \$11,072   \$13,361   \$21,596   \$23,377   \$16,037   \$19,024   \$21,662   \$26,940   \$1,889   \$27,346   \$22,465   \$32,458   \$20,000   \$11,924   \$7,829   \$10,991   \$21,327   \$9,088   \$13,599   \$20,863   \$30,767   \$2,285   \$21,489   \$20,707   \$16,687   \$15,000   \$1,687   \$1,024   \$2,273   \$2,112   \$1,995   \$3,316   \$3,015   \$3,305   \$3,035   \$3,035   \$3,035   \$2,025   \$24,045   \$24,047   \$16,687   \$15,000   \$1,687   \$1,627   \$2,304   \$3,248   \$1,179   \$1,901   \$1,404   \$1,607   \$1,307   \$11,055   \$7,924   \$8,816   \$2,000   \$1,677   \$1,174   \$11,422   \$2,535   \$1,043   \$1,100   \$1,000   \$1,20

										6-Months				
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	2021	CY2022	CY2023	CY2023	CY2024
Budget Category	Actual	Actual	Actual	Budget	Budget									

The increase in net revenue for FY16, FY18, and FY19 and the decrease in net revenue for FY17 are due largely to the National FFA Foundation sending sponsorship revenue directly to NAAE as they receive the funds from the sponsors. Not-for-profit organizations must book revenue in the fiscal year in which the revenue is received. Some of the sponsorship revenue received in one year may not be expended in that same year, but the revenue must be recorded in the year in which it is received. The decrease in net assets in CY22 is largely due to NAAE transferring CASE net assets to The National Council for Agricultural Education.

On January 1, 2022, NAAE moved from a July-June Fiscal Year to a Calendar Year accounting period.